



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0439	Title:	Require recording of board of livestock meetings
Primary Sponsor:	Redfield, Alan	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$1,200	\$600	\$600	\$600	\$600
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 349 would require the Montana Department of Livestock (MDOL) to purchase a recording device with microphones for members of the board and participants addressing the board. Recorded meetings would be accessible via the agency web-site for one year, after which time the files would be transferred to disk storage and available to the public upon request.

FISCAL ANALYSIS

Assumptions:

- MDOL will need to purchase a recorder with microphones for board members and participants costing \$1,200 in FY 2015. Time required for procurement and installation would preclude FY 2015 meetings from being recorded.
- Starting in FY 2016 each meeting will be recorded and made available via the Internet for one year at a department cost of \$600 per year.
- Each recorded meeting, after being accessible via the Internet for one year, will be stored on a disk and will be available to the public upon request.

Fiscal Note Request – As Introduced

(continued)

	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>	<u>FY 2018</u> <u>Difference</u>	<u>FY 2019</u> <u>Difference</u>
<u>Fiscal Impact:</u>					
<u>Expenditures:</u>					
Operating Expenses	\$1,200	\$600	\$600	\$600	\$600
TOTAL Expenditures	\$1,200	\$600	\$600	\$600	\$600
<u>Funding of Expenditures:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,200	\$600	\$600	\$600	\$600
TOTAL Funding of Exp.	\$1,200	\$600	\$600	\$600	\$600
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$1,200)	(\$600)	(\$600)	(\$600)	(\$600)

Sponsor's Initials

Date

Budget Director's Initials

Date